

# 2007-08 EXPENDITURES FOR PUBLIC SCHOOLS\*

Function Code	Function			
<b>INSTRUCTION &amp; OTHER STUDENT EXPENDITURES</b>				
1105-1109	PREKINDERGARTEN	\$	11,465,740.30	
1110 -1199	INSTRUCTION		1,785,761,349.38	
1210 -1290	SPECIAL PROGRAMS		441,137,923.80	
1310 - 1390	ADULT/CONTINUING EDUCATION		4,014,967.00	
1410 - 1499	SUMMER SCHOOL PROGRAMS		2,503,999.91	
1910	ATHLETICS		54,538,339.30	
1920	STUDENT ACTIVITIES		32,421,180.29	
1930 -1999	OTHER INSTRUCTIONAL PROGRAMS		1,866,057.25	
2110 - 2119	ATTENDANCE		11,342,699.07	
2120 -2129	GUIDANCE SERVICES		83,523,014.87	
2130 - 2139	HEALTH SERVICES		26,478,129.31	
2140 - 2149	PSYCHOLOGICAL SERVICES		15,035,190.33	
2150 - 2159	SPEECH PATHOLOGY		39,964,615.36	
2160-2169	SCHOOL RESOURCE OFFICER		529,600.16	
2190	OTHER SUPPORT SERVICES - STUDENTS		4,372,309.87	
2210 & 2290	IMPROVEMENT OF INSTRUCTION		101,637,693.62	
2220 - 2229	EDUCATIONAL MEDIA SERVICES		93,607,584.77	
<b>TOTAL INSTRUCTION &amp; OTHER STUDENT EXPENDITURES</b>		<b>\$</b>	<b>2,710,200,394.59</b>	68.203%
<b>GENERAL ADMINISTRATION</b>				
2310 -2319	BOARD OF EDUCATION SERVICES	\$	26,192,940.61	
2320 -2329	EXECUTIVE ADMINISTRATIVE SERVICES		42,216,708.54	
2330	SPECIAL AREA ADMINISTRATION		48,038,071.03	
2500-2599	BUSINESS SERVICES		53,497,099.04	
<b>TOTAL GENERAL ADMINISTRATION</b>		<b>\$</b>	<b>169,944,819.22</b>	4.277%
<b>SCHOOL ADMINISTRATION</b>				
2410-2499	SCHOOL ADMINISTRATION	\$	223,121,183.40	
<b>TOTAL SCHOOL ADMINISTRATION</b>		<b>\$</b>	<b>223,121,183.40</b>	5.615%
<b>OTHER EXPENDITURES - INSTRUCTIONAL SUPPORT</b>				
2610 - 2699	OPERATION AND MAINTENANCE OF PLANT		406,002,668.70	<i>(Excludes Capitalized Equipment)</i>
2710 - 2799	STUDENT TRANSPORTATION SERVICES		182,891,068.29	<i>(Excludes Capitalized Equipment)</i>
2800 - 2899	CENTRAL SUPPORT SERVICES (TECH)		30,889,118.89	<i>(Excludes Capitalized Equipment)</i>
<b>TOTAL OTHER EXPENDITURES - INSTRUCTIONAL SUPPORT</b>		<b>\$</b>	<b>619,782,855.88</b>	15.597%
<b>OTHER EXPENDITURES - NONINSTRUCTIONAL SUPPORT</b>				
3100	FOOD SERVICE OPERATIONS	\$	230,280,135.10	<i>(Excludes Capitalized Equipment)</i>
3200	ENTERPRISE OPERATIONS		338,730.79	<i>(Excludes Capitalized Equipment)</i>
3300	COMMUNITY SERVICES OPERATIONS		3,724,217.17	<i>(Excludes Capitalized Equipment)</i>
3900 -3999	OTHER NON-INSTRUCTIONAL SERVICES		16,340,894.14	<i>(Excludes Capitalized Equipment)</i>
<b>TOTAL OTHER EXPENDITURES- NONINSTRUCTIONAL SUPPORT</b>		<b>\$</b>	<b>250,683,977.20</b>	6.309%
<b>TOTAL CURRENT OPERATIONAL EXPENDITURES (Functions 1000-3999)</b>		<b>\$</b>	<b>3,973,733,230.29</b>	100.000%
<b>CAPITALIZED EQUIPMENT (Exp. Functions 2600 - 3999)</b>		<b>\$</b>	<b>58,134,370.18</b>	
<b>NONREVENUE TRANSACTIONS</b>				
4100 - 4999	16th Section Land Mgmt & Improvement	\$	8,840,878.28	
5100 - 5199	Facility Acquisitions & Construction	\$	240,879,936.96	
6100 - 6999	Interest Paid on Debt (obj.830)	\$	70,322,354.35	
6100 - 6999	Debt Service Payments (excluding obj. 830)	\$	201,360,561.36	
7500 - 7599	Repayment to Funded Bond Escrow Agent	\$	18,681,190.70	
7600 - 7699	Pymt to QZAB Debt Escrow Agent	\$	1,360,630.08	
7900 - 7999	Other Debt Service	\$	1,675,739.58	
<b>TOTAL NON REVENUE TRANSACTIONS</b>		<b>\$</b>	<b>543,121,291.31</b>	
<b>TOTAL CURRENT EXPENDITURES &amp; NONREVENUE TRANSACTIONS</b>		<b>\$</b>	<b>4,574,988,891.78</b>	

\*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

~NEA's ESTIMATES OF SCHOOL STATISTICS 2005

Note: Expenditure categories per SDE definition. State level administrative costs are not included in totals.