

13-Jan-09

ADMINISTRATIVE COST USING SALARIES AND FRINGE BENEFITS ONLY (OBS. 100 & 200)
 FUNCTIONS 2310,2320,2330,and 2500 (As prescribed in MS Code Section 37-61-9.)

DISTRICT	2007-08 TOTAL CURRENT OPERATIONS (All Funds - Functions 1000-3999)	CAP 4% PLUS 150,000	2007-08 DISTRICT ADMINISTRATION	PERCENT OF TOTAL CURRENT OPERATIONS
0130 NATCHEZ	\$ 38,155,273.45	1,676,210.94	1,405,231.47	3.68%
0200 ALCORN	\$ 30,396,645.52	1,365,865.82	670,472.64	2.21%
0220 CORINTH	\$ 16,498,958.58	809,958.34	561,678.27	3.40%
0300 AMITE	\$ 11,710,634.06	618,425.36	576,417.80	4.92%
0400 ATTALA	\$ 11,131,357.89	595,254.32	508,668.24	4.57%
0420 KOSCIUSKO	\$ 15,562,861.80	772,514.47	475,522.67	3.06%
0500 BENTON	\$ 10,972,410.07	588,896.40	521,137.39	4.75%
0611 WEST BOLIVAR	\$ 9,625,523.36	535,020.93	484,442.66	5.03%
0612 BENOIT	\$ 3,270,421.18	280,816.85	287,222.94	8.78%
0613 NORTH BOLIVAR	\$ 7,304,526.78	442,181.07	428,830.04	5.87%
0614 CLEVELAND	\$ 29,547,728.14	1,331,909.13	1,105,797.00	3.74%
0615 SHAW	\$ 6,588,028.78	413,521.15	322,922.58	4.90%
0616 MOUND BAYOU	\$ 5,574,994.40	372,999.78	460,040.82	8.25%
0700 CALHOUN	\$ 19,574,830.06	932,993.20	628,945.45	3.21%
0800 CARROLL	\$ 8,918,783.80	506,751.35	435,577.34	4.88%
0900 CHICKASAW	\$ 4,459,009.95	328,360.40	237,498.10	5.33%
0920 HOUSTON	\$ 15,301,300.07	762,052.00	664,779.46	4.34%
0921 OKOLONA	\$ 7,067,813.69	432,712.55	357,253.85	5.05%
1000 CHOCTAW	\$ 15,780,549.98	781,222.00	424,329.24	2.69%
1100 CLAIBORNE	\$ 15,674,458.06	776,978.32	678,793.09	4.33%
1211 ENTERPRISE	\$ 6,747,964.23	419,918.57	383,715.47	5.69%
1212 QUITMAN	\$ 18,766,882.43	900,675.30	660,837.58	3.52%
1300 CLAY	\$ 2,471,094.51	248,843.78	289,199.82	11.70%
1320 WEST POINT	\$ 27,130,663.92	1,235,226.56	1,137,160.09	4.19%
1400 COAHOMA	\$ 16,452,085.35	808,083.41	738,047.49	4.49%
1402 COAHOMA AHS	\$ 2,958,552.97	268,342.12	101,660.40	3.44%
1420 CLARKSDALE	\$ 25,943,783.91	1,187,751.36	862,778.41	3.33%
1500 COPIAH	\$ 21,267,897.50	1,000,715.90	580,575.36	2.73%
1520 HAZLEHURST	\$ 12,984,075.90	669,363.04	629,980.51	4.85%
1600 COVINGTON	\$ 27,809,370.34	1,262,374.81	690,573.71	2.48%
1700 DESOTO	\$ 194,199,078.62	7,917,963.14	5,133,158.47	2.64%
1800 FORREST	\$ 22,501,811.00	1,050,072.44	755,458.87	3.36%
1802 FORREST AHS	\$ 5,354,314.10	364,172.56	261,026.11	4.88%
1820 HATTIESBURG	\$ 45,730,344.04	1,979,213.76	1,193,173.03	2.61%
1821 PETAL	\$ 29,824,007.66	1,342,960.31	1,277,336.95	4.28%
1900 FRANKLIN	\$ 14,782,452.55	741,298.10	650,614.23	4.40%
2000 GEORGE	\$ 28,973,188.53	1,308,927.54	514,217.89	1.77%
2100 GREENE	\$ 17,689,188.41	857,567.54	464,011.06	2.62%
2220 GRENADA	\$ 32,476,563.39	1,449,062.54	960,316.10	2.96%
2300 HANCOCK	\$ 33,246,632.57	1,479,865.30	896,495.32	2.70%
2320 BAY ST LOUIS	\$ 23,068,756.36	1,072,750.25	781,272.85	3.39%
2400 HARRISON	\$ 98,049,741.40	4,071,989.66	2,143,480.94	2.19%
2420 BILOXI	\$ 54,523,213.53	2,330,928.54	1,503,048.95	2.76%
2421 GULFPORT	\$ 60,391,280.12	2,565,651.20	1,337,747.44	2.22%
2422 LONG BEACH	\$ 29,648,469.54	1,335,938.78	805,418.29	2.72%
2423 PASS CHRISTIAN	\$ 18,691,731.59	897,669.26	725,324.92	3.88%
2500 HINDS	\$ 46,909,027.68	2,026,361.11	1,386,443.19	2.96%
2502 HINDS AHS	\$ 2,442,040.49	247,681.62	6,641.20	0.27%
2520 JACKSON PUBLIC	\$ 257,126,346.39	10,435,053.86	7,243,438.98	2.82%

2521 CLINTON	\$	36,649,442.01	1,615,977.68	896,939.10	2.45%
2600 HOLMES	\$	28,655,941.79	1,296,237.67	954,137.13	3.33%
2620 DURANT	\$	4,667,621.09	336,704.84	228,316.80	4.89%
2700 HUMPHREYS	\$	14,895,646.81	745,825.87	634,643.07	4.26%
2900 ITAWAMBA	\$	27,531,891.61	1,251,275.66	592,539.03	2.15%
3000 JACKSON	\$	66,953,888.79	2,828,155.55	1,770,592.59	2.64%
3020 MOSS POINT	\$	37,285,216.90	1,641,408.68	1,233,214.84	3.31%
3021 OCEAN SPRINGS	\$	42,474,227.49	1,848,969.10	1,177,134.39	2.77%
3022 PASCAGOULA	\$	76,464,132.48	3,208,565.30	1,932,633.03	2.53%
3111 EAST JASPER	\$	10,651,085.65	576,043.43	684,236.81	6.42%
3112 WEST JASPER	\$	13,236,430.03	679,457.20	518,805.63	3.92%
3200 JEFFERSON	\$	12,449,359.48	647,974.38	584,854.49	4.70%
3300 JEFFERSON DAVIS	\$	15,351,300.76	764,052.03	550,277.12	3.58%
3400 JONES	\$	62,949,992.54	2,667,999.70	1,083,055.21	1.72%
3420 LAUREL	\$	31,534,545.48	1,411,381.82	852,435.51	2.70%
3500 KEMPER	\$	10,837,422.09	583,496.88	513,615.51	4.74%
3600 LAFAYETTE	\$	21,479,905.91	1,009,196.24	645,210.10	3.00%
3620 OXFORD	\$	30,143,750.99	1,355,750.04	845,838.89	2.81%
3700 LAMAR	\$	70,513,041.74	2,970,521.67	1,363,108.27	1.93%
3711 LUMBERTON	\$	6,683,805.72	417,352.23	378,481.93	5.66%
3800 LAUDERDALE	\$	47,228,629.38	2,039,145.18	1,068,286.44	2.26%
3820 MERIDIAN	\$	55,671,964.63	2,376,878.59	1,034,540.90	1.86%
3900 LAWRENCE	\$	19,631,785.73	935,271.43	948,253.70	4.83%
4000 LEAKE	\$	24,110,378.22	1,114,415.13	1,101,451.34	4.57%
4100 LEE	\$	51,366,988.13	2,204,679.53	1,492,448.90	2.91%
4111 NETTLETON	\$	10,906,450.06	586,258.00	455,549.45	4.18%
4120 TUPELO	\$	64,929,535.32	2,747,181.41	1,321,012.92	2.03%
4200 LEFLORE	\$	24,822,053.91	1,142,882.16	672,129.20	2.71%
4220 GREENWOOD	\$	26,140,110.52	1,195,604.42	1,303,803.29	4.99%
4300 LINCOLN	\$	19,031,316.83	911,252.67	669,263.44	3.52%
4320 BROOKHAVEN	\$	25,524,599.78	1,170,983.99	908,211.40	3.56%
4400 LOWNDES	\$	41,180,373.60	1,797,214.94	877,968.46	2.13%
4420 COLUMBUS	\$	42,299,184.59	1,841,967.38	747,299.06	1.77%
4500 MADISON	\$	81,455,690.12	3,408,227.60	1,656,575.14	2.03%
4520 CANTON	\$	26,335,214.98	1,203,408.60	978,604.31	3.72%
4600 MARION	\$	20,830,681.85	983,227.27	560,461.65	2.69%
4620 COLUMBIA	\$	15,665,381.21	776,615.25	680,534.53	4.34%
4700 MARSHALL	\$	24,081,505.80	1,113,260.23	783,940.93	3.26%
4720 HOLLY SPRINGS	\$	14,848,490.27	743,939.61	562,954.05	3.79%
4800 MONROE	\$	19,042,571.03	911,702.84	398,320.97	2.09%
4820 ABERDEEN	\$	14,598,833.24	733,953.33	754,818.06	5.17%
4821 AMORY	\$	14,160,026.44	716,401.06	354,803.00	2.51%
4900 MONTGOMERY	\$	5,129,968.95	355,198.76	349,801.11	6.82%
4920 WINONA	\$	11,204,509.77	598,180.39	397,625.53	3.55%
5000 NESHOBA	\$	20,352,453.16	964,098.13	698,892.82	3.43%
5020 PHILADELPHIA	\$	9,739,529.97	539,581.20	407,973.96	4.19%
5100 NEWTON COUNTY	\$	14,550,850.26	732,034.01	466,089.93	3.20%
5130 NEWTON PUBLIC	\$	9,444,379.89	527,775.20	461,502.46	4.89%
5131 UNION PUBLIC	\$	6,678,194.48	417,127.78	328,571.24	4.92%
5200 NOXUBEE	\$	19,072,242.60	912,889.70	652,642.72	3.42%
5300 OKTIBBEHA	\$	10,762,952.82	580,518.11	572,908.35	5.32%
5320 STARKVILLE	\$	40,776,268.67	1,781,050.75	951,969.85	2.33%
5411 NORTH PANOLA	\$	15,622,161.26	774,886.45	715,869.74	4.58%
5412 SOUTH PANOLA	\$	35,498,972.77	1,569,958.91	733,934.34	2.07%
5500 PEARL RIVER	\$	23,277,985.12	1,081,119.40	649,263.18	2.79%
5520 PICAYUNE	\$	32,366,770.85	1,444,670.83	881,216.25	2.72%
5530 POPLARVILLE	\$	18,072,302.93	872,892.12	587,525.53	3.25%
5600 PERRY	\$	12,420,292.74	646,811.71	874,258.49	7.04%
5620 RICHTON	\$	5,462,077.00	368,483.08	288,858.34	5.29%
5711 NORTH PIKE	\$	14,287,541.79	721,501.67	405,226.37	2.84%
5712 SOUTH PIKE	\$	18,160,410.98	876,416.44	666,294.50	3.67%

5720 MCCOMB	\$	26,643,613.87	1,215,744.55	766,238.23	2.88%
5800 PONTOTOC COUNTY	\$	24,084,544.84	1,113,381.79	608,832.91	2.53%
5820 PONTOTOC CITY	\$	16,580,012.20	813,200.49	458,554.44	2.77%
5900 PRENTISS	\$	19,811,286.07	942,451.44	512,733.17	2.59%
5920 BALDWYN	\$	7,777,762.24	461,110.49	350,661.13	4.51%
5921 BOONEVILLE	\$	10,444,857.48	567,794.30	489,513.97	4.69%
6000 QUITMAN COUNTY	\$	13,522,640.23	690,905.61	656,090.42	4.85%
6100 RANKIN	\$	134,901,558.35	5,546,062.33	2,632,080.91	1.95%
6120 PEARL	\$	29,746,778.43	1,339,871.14	1,267,172.58	4.26%
6200 SCOTT	\$	27,045,672.39	1,231,826.90	767,164.20	2.84%
6220 FOREST	\$	11,752,457.19	620,098.29	528,839.85	4.50%
6312 SOUTH DELTA	\$	11,611,281.25	614,451.25	511,282.33	4.40%
6400 SIMPSON	\$	29,919,202.18	1,346,768.09	982,880.63	3.29%
6500 SMITH	\$	22,676,884.06	1,057,075.36	524,180.82	2.31%
6600 STONE	\$	21,572,483.98	1,012,899.36	652,959.22	3.03%
6700 SUNFLOWER	\$	14,414,682.77	726,587.31	577,349.03	4.01%
6720 DREW	\$	5,784,794.64	381,391.79	426,267.97	7.37%
6721 INDIANOLA	\$	20,638,093.86	975,523.75	820,093.87	3.97%
6811 EAST TALLAHATCHIE	\$	11,881,498.70	625,259.95	414,519.18	3.49%
6812 WEST TALLAHATCHIE	\$	9,952,112.76	548,084.51	700,731.79	7.04%
6900 TATE	\$	21,341,419.57	1,003,656.78	600,413.74	2.81%
6920 SENATOBIA	\$	12,993,672.78	669,746.91	438,140.61	3.37%
7011 NORTH TIPPAH	\$	10,410,214.46	566,408.58	297,014.45	2.85%
7012 SOUTH TIPPAH	\$	20,423,284.09	966,931.36	521,177.00	2.55%
7100 TISHOMINGO	\$	27,512,831.62	1,250,513.26	580,999.79	2.11%
7200 TUNICA	\$	24,278,020.35	1,121,120.81	899,273.63	3.70%
7300 UNION COUNTY	\$	19,568,440.08	932,737.60	604,177.67	3.09%
7320 NEW ALBANY	\$	18,538,972.42	891,558.90	557,963.90	3.01%
7400 WALTHALL	\$	19,813,873.27	942,554.93	643,795.82	3.25%
7500 VICKSBURG-WARREN	\$	71,836,759.85	3,023,470.39	1,685,407.65	2.35%
7611 HOLLANDALE	\$	9,608,969.45	534,358.78	452,433.32	4.71%
7612 LELAND	\$	9,516,382.08	530,655.28	576,697.09	6.06%
7613 WESTERN LINE	\$	15,598,187.53	773,927.50	594,546.89	3.81%
7620 GREENVILLE	\$	58,176,539.61	2,477,061.58	1,812,510.79	3.12%
7700 WAYNE	\$	30,518,564.90	1,370,742.60	1,135,473.89	3.72%
7800 WEBSTER	\$	14,125,882.56	715,035.30	457,946.97	3.24%
7900 WILKINSON	\$	12,008,956.48	630,358.26	467,377.11	3.89%
8020 LOUISVILLE	\$	23,501,150.34	1,090,046.01	579,853.54	2.47%
8111 COFFEEVILLE	\$	6,509,905.20	410,396.21	482,121.45	7.41%
8113 WATER VALLEY	\$	9,804,100.24	542,164.01	471,310.72	4.81%
8200 YAZOO	\$	14,798,081.72	741,923.27	703,064.24	4.75%
8220 YAZOO CITY	\$	20,794,224.71	981,768.99	721,014.05	3.47%
STATEWIDE		4,031,867,600.46	184,074,704.02	123,141,300.95	3.05%