

# 2006-07 RECEIPTS FOR PUBLIC SCHOOLS\*

## Source of Federal Funds

Wildlife Refuge	\$ 109,560
E-Rate	18,220,460
Impact Aid - Maint. & Operation	2,683,283
Unrestricted - Disaster Relief	111,592
Flood Control	162,825
Mineral Leases	7,235
C.H.I.P	-
Impact Aid Const. PL 81-815	126,398
Goals 2000	12,733
Title III - Lang Instr. For LEP & Immigrant	815,589
Title I	178,489,891
Title I - Migrant (Summer)	
State Assessment	1,428,933
Title VI	6,682,962
Title V-Innovative Programs	1,308,785
Social Services	434,827
EHA	112,269,514
Adult Education	1,113,889
Vocational & Technical Education	6,467,604
Title IV, Safe & Drug Free Schools	3,521,370
Technology Literacy Challenge	52,393
Child Nutrition	182,014,596
Title II, Eisenhower	42,753,702
Work Force Investment Act	583,046
Title X-C Ed.for Homeless Children & Youth	480,461
21st Century	7,352,748
Class Size Reduction	138,728
Restricted - Disaster Relief	98,956,304
TVA	4,931,879
National Forest	3,938,917
Other	37,684,986
<b>TOTAL FEDERAL SOURCES</b>	<b><u>\$712,855,210</u></b>

## Source of State Funds

Homestead Exemption	\$ 35,032,417	
Severance Tax	157,549	
Chickasaw Funds	11,087,213	
Drivers Education	2,003,310	
MAEP & Per Capita	2,011,852,542	
School Ad Valorem Tax Reduction	46,000,000	
Education Enhancement Fund	28,706,387	
Textbook		
Vocational & Technical Education	36,638,723	
Public School Building Fund	185,026	
Adult Education	273,694	
Child Nutrition	1,270,775	
Educable Children	3,333,711	
Other	38,149,548	
<b>TOTAL STATE FUNDS</b>	<b><u>\$ 2,214,690,894</u></b>	<b>53.80%</b>

## Source of Local Funds

Ad Valorem Taxes	\$ 937,125,662	
Revenue in Lieu of Taxes	12,266,436	
Tuition	8,828,791	
Transportation Fees	1,825,337	
Earnings on Investments	54,815,049	
Food Service	54,335,735	
Student Activity	55,176,672	
Community Service	1,378,992	
Other Revenue from Local Sources	46,040,351	
Gaming Revenue	16,850,476	
<b>TOTAL LOCAL REVENUE</b>	<b><u>\$ 1,188,643,501</u></b>	<b>28.88%</b>

## TOTAL REVENUE RECEIPTS

<b>FROM LOCAL, STATE &amp; FEDERAL SOURCES</b>	<b><u>\$ 4,116,189,605</u></b>	<b>100.00%</b>
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## Additional Revenue

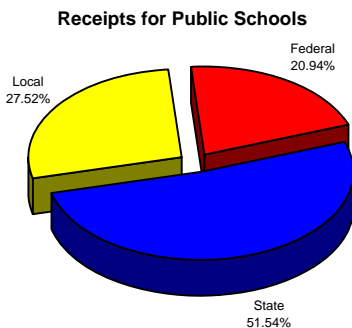
Intermediate Sources	\$ 781,754
Operational Sixteenth Section	19,995,057
<b>TOTAL ADDITIONAL REVENUE</b>	<b><u>\$ 20,776,811</u></b>

## Nonrevenue Receipts

Sale of Bonds	\$167,482,852
Proceeds of Loans	115,061,273
Inception of Capital Leases	4,153,870
Insurance Loss Recoveries	40,705,180
Sale of Assets	883,980
<b>TOTAL NONREVENUE RECEIPTS</b>	<b><u>\$328,287,155</u></b>

## TOTAL REVENUE & NONREV. RECEIPTS

	<b><u>\$4,444,476,760</u></b>
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\*Based on Financial Accounting Manual for MS Schools, Rev. 7/1/89.

NOTE: State level administrative costs are not included in totals.