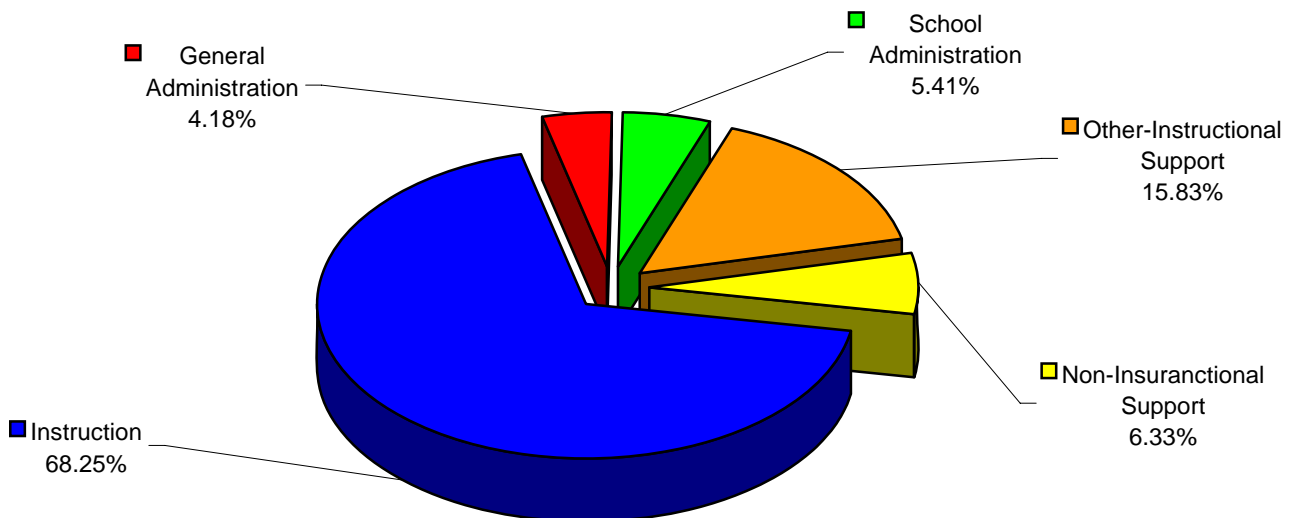


2005-06 Current Operational Expenditures for Public Schools (All Funds - Exp. Functions 1000-3999)



Mississippi Expenditure Per Pupil in ADA*	\$ 7,996
Southeast Expenditure Per Pupil in ADA~	\$ 8,525
U. S. Expenditure Per Pupil in ADA~	\$9,576

*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85

~NEA's Estimates of School Statistics 2006.

Note Expenditure categories per MS Code Section 37-3-11. State level administrative costs are not included in totals. Expenditure Per Pupil formula -- Total Current Operating Expenditures for General, Special Revenue, Capital Program, Debt Service, & Expendable Trust (All funds) divided by ADA. (Total Current Operating Expenditures = 1000-1999 - Instruction; PLUS 2000-2999 - Support Services; PLUS 3000-3999 - Non-Instructional Services.)