

# 2005-06 EXPENDITURES FOR PUBLIC SCHOOLS\*

Function Code	Function			
<b>INSTRUCTION &amp; OTHER STUDENT EXPENDITURES</b>				
1105-1109	PREKINDERGARTEN	\$	4,499,793.04	
1110 -1199	INSTRUCTION		1,566,424,358.50	
1210 -1290	SPECIAL PROGRAMS		480,866,759.90	
1310 - 1390	ADULT/CONTINUING EDUCATION		3,650,682.06	
1410 - 1420	SUMMER SCHOOL PROGRAMS		2,643,478.61	
1910	ATHLETICS		44,317,616.60	
1920	STUDENT ACTIVITIES		27,778,935.75	
1930 -1990	OTHER INSTRUCTIONAL PROGRAMS		1,658,027.28	
2110 - 2119	ATTENDANCE		10,229,798.96	
2120 -2129	GUIDANCE SERVICES		74,962,678.80	
2130 - 2139	HEALTH SERVICES		21,657,231.31	
2140 - 2149	PSYCHOLOGICAL SERVICES		14,616,777.49	
2150 - 2159	SPEECH PATHOLOGY		35,545,685.34	
2190	OTHER SUPPORT SERVICES - STUDENTS		3,766,184.79	
2210/2290	IMPROVEMENT OF INSTRUCTION		95,872,639.41	
2220 - 2229	EDUCATIONAL MEDIA SERVICES		88,885,571.78	
<b>TOTAL INSTRUCTION &amp; OTHER STUDENT EXPENDITURES</b>		<b>\$</b>	<b>2,477,376,219.62</b>	68.25%
<b>GENERAL ADMINISTRATION</b>				
2310 -2319	BOARD OF EDUCATION SERVICES	\$	23,759,332.78	
2320 -2329	EXECUTIVE ADMINISTRATIVE SERVICES		38,763,232.83	
2330	SPECIAL AREA ADMINISTRATION		42,288,453.68	
2500-2599	BUSINESS SERVICES		47,040,011.15	
<b>TOTAL GENERAL ADMINISTRATION</b>		<b>\$</b>	<b>151,851,030.44</b>	4.18%
<b>SCHOOL ADMINISTRATION</b>				
2410-2499	SCHOOL ADMINISTRATION	\$	196,285,331.56	
<b>TOTAL SCHOOL ADMINISTRATION</b>		<b>\$</b>	<b>196,285,331.56</b>	5.41%
<b>OTHER EXPENDITURES - INSTRUCTIONAL SUPPORT</b>				
2610 - 2699	OPERATION AND MAINTENANCE OF PLANT	392,762,193.62	<i>(Excludes Capitalized Equipment)</i>	
2710 - 2799	STUDENT TRANSPORTATION SERVICES	156,946,571.46	<i>(Excludes Capitalized Equipment)</i>	
2800 - 2899	CENTRAL SUPPORT SERVICES (TECH)	24,908,011.42	<i>(Excludes Capitalized Equipment)</i>	
<b>TOTAL OTHER EXPENDITURES - INSTRUCTIONAL SUPPORT</b>		<b>\$</b>	<b>574,616,776.50</b>	15.83%
<b>OTHER EXPENDITURES - NONINSTRUCTIONAL SUPPORT</b>				
3100	FOOD SERVICE OPERATIONS	\$	204,843,657.21	<i>(Excludes Capitalized Equipment)</i>
3200	ENTERPRISE OPERATIONS		283,922.33	<i>(Excludes Capitalized Equipment)</i>
3300	COMMUNITY SERVICES OPERATIONS		2,875,918.25	<i>(Excludes Capitalized Equipment)</i>
3900 -3999	OTHER NON-INSTRUCTIONAL SERVICES		21,763,106.27	<i>(Excludes Capitalized Equipment)</i>
<b>TOTAL OTHER EXPENDITURES- NONINSTRUCTIONAL SUPPORT</b>		<b>\$</b>	<b>229,766,604.06</b>	6.33%
<b>TOTAL CURRENT OPERATIONAL EXPENDITURES (Functions 1000-3999)</b>		<b>\$</b>	<b>3,629,895,962.18</b>	100%
<b>CAPITALIZED EQUIPMENT (Exp. Functions 2600 - 3999)</b>		<b>\$</b>	<b>57,225,093.96</b>	
<b>NONREVENUE TRANSACTIONS</b>				
4100 - 4999	16th Section Land Mgmt & Improvement	\$	6,275,078.41	
5100 - 5199	Facility Acquisitions & Construction		290,978,189.59	
6100 - 6999	Interest Paid on Debt (obj.830)		71,594,172.57	
6100 - 6999	Debt Service Payments (excluding obj. 830)		166,313,398.33	
7500 - 7599	Repayment to Funded Bond Escrow Agent		21,690,825.08	
7600 - 7699	Pymt to QZAB Debt Escrow Agent		864,927.72	
7900 - 7999	Other Debt Service		3,902,014.38	
<b>TOTAL NON REVENUE TRANSACTIONS</b>		<b>\$</b>	<b>561,618,606.08</b>	
<b>TOTAL CURRENT EXPENDITURES &amp; NONREVENUE TRANSACTIONS</b>		<b>\$</b>	<b>4,248,739,662.22</b>	

\*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

~NEA's ESTIMATES OF SCHOOL STATISTICS 2005

Note: Expenditure categories per SDE definition. State level administrative costs are not included in totals.