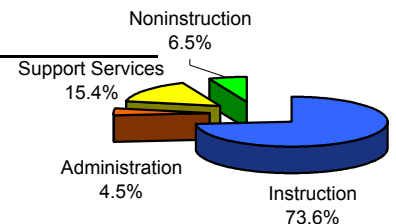


EXPENDITURES FOR PUBLIC SCHOOLS*

2003-2004

INSTRUCTION		
Regular Programs (does not include Pre-Kg)	\$1,368,001,259.65	
Special Programs	419,174,907.27	
Attendance & Social Work Services	9,589,617.41	
Guidance & Attendance Services	63,828,951.32	
Health Services	18,090,073.78	
Psychological Services	12,953,915.00	
Speech Pathology & Audiology Services	30,607,044.19	
Other Support Services - Students	3,503,922.58	
Staff Development & Other Support Services, Instr. Staff	80,744,727.82	
Educational Media - Library Services	75,417,784.20	
Principal's Office	171,986,364.64	
Student Activities	23,963,740.00	
Athletic Activities	39,856,344.32	
TOTAL INSTRUCTION	\$2,317,718,652.18	73.61%
ADMINISTRATION		
Board of Education & Superintendent's Office	\$99,619,254.23	
Business Services	41,522,135.33	
TOTAL ADMINISTRATION	\$141,141,389.56	4.48%
SUPPORT SERVICES		
Operation & Maintenance of Plant	\$306,847,411.49	
Student Transportation	156,212,785.42	
Other Support Services	22,926,714.03	
TOTAL SUPPORT SERVICES	\$485,986,910.94	15.43%
NONINSTRUCTIONAL SERVICES		
Food Service	\$191,540,834.36	
Community Services	2,099,873.16	
Other Noninstructional	10,191,713.32	
TOTAL NONINSTRUCTION	\$203,832,420.84	6.48%
TOTAL CURRENT EXPENDITURES	\$3,148,679,373.52	100.00%
NONREVENUE TRANSACTIONS		
Facility Acquisitions & Construction	\$220,594,392.42	
16th Section Land Mgmt & Improvement	\$6,172,547.99	
Interest-Borrowed Money	35,224,484.60	
Bonds Redeemed & Principal on Borrowed Money	173,688,837.31	
Repayment to Refunded Bond Escrow Agent	2,074,449.19	
Pymt to QZAB Debt Escrow Agent	0.00	
Other Debt Service	1,599,959.77	
TOTAL NONREVENUE TRANSACTIONS	\$439,354,671.28	
TOTAL CURRENT EXPENDITURES & NONREVENUE TRANS.	\$3,588,034,044.80	
Mississippi Expenditure Per Pupil in ADA*	\$6,794	
Southeast Expenditure Per Pupil in ADA~	\$7,519	
U.S. Expenditure Per Pupil in ADA~	\$8,724	



*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

**Does not include Trust & Agency Funds

~NEA's ESTIMATES OF SCHOOL STATISTICS 2004

NOTE: Expenditure categories per SDE definition. State level administrative costs are not included in totals.