

2001-02 RECEIPTS FOR PUBLIC SCHOOLS*

Source of State Funds

Homestead Exemption	\$31,456,327	
Severance Tax	1,946,624	
Chickasaw Funds	10,974,398	
Drivers Education	2,069,108	
Minimum Program & Per Capita	1,186,416,378	
School Ad Valorem Tax Reduction	46,000,000	
Education Enhancement Fund	130,442,404	
MAEP	131,737,206	
Educational Technology Enhancement	1,940	
Textbook	6,105,392	
Vocational & Technical Education	31,718,580	
Public School Building Fund	15,843,510	
Adult Education	330,801	
Child Nutrition	1,255,055	
Uniform Millage Assistance	21,302,953	
Educable Children	712,145	
Education Reform Act	0	
Other	21,509,595	
TOTAL STATE FUNDS	<u>\$1,639,822,415</u>	53.89%

Source of Federal Funds

Unrestricted Grants in Aid Direct from Fed.	\$1,139,820	
Wildlife Refuge	141,236	
E-Rate	5,931,626	
Unrestricted Grants in Aid from Fed. thru State	275,233	
Flood Control	12,735	
Mineral Leases	508	
Children's Health Insurance Program (CHIP)	3,100	
Restricted Grants in Aid Direct from Fed.	626,344	
Impact Aid Const. PL 81-815	6,646	
Impact Aid Maint & Oper. PL 81-874	4,175,375	
Goals 2000	5,905,532	
Chapter 1	125,474,233	
Chapter 1 - Migrant Education (Summer Only)	6,796	
Chapter 2	26,398,664	
Social Services	104,357	
Education Handicapped Act (EHA 94-142)	51,466,804	
Adult Education	1,094,519	
Vocational & Technical Education	6,816,054	
Drug Free	4,456,244	
Technology Literacy Challenge	5,813,198	
Child Nutrition	151,270,846	
Economic Security	3,301,024	
JPTA	1,404,494	
TVA	4,108,105	
National Forest	3,350,343	
Other	52,227,078	
TOTAL FEDERAL SOURCES	<u>455,510,914</u>	14.97%

Source of Local Funds

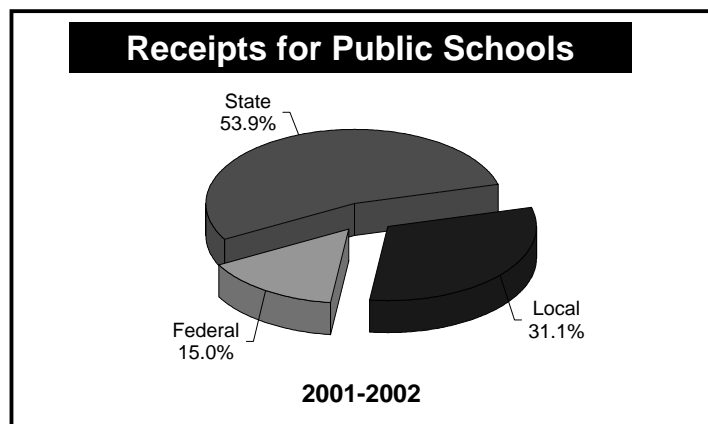
Ad Valorem Taxes	\$628,646,099	
Tuition	7,779,314	
Transportation Fees	1,774,723	
Earnings on Investments	22,244,756	
Food Service	45,604,468	
Student Activity	43,240,688	
Community Service	83,563	
Other Revenue from Local Sources	54,084,045	
Intermediate Sources	710,774	
Operational Sixteenth Section	44,982,320	
Bond & Interest Funds Receipts	98,148,629	
TOTAL LOCAL REVENUE	947,299,380	31.13%

TOTAL REVENUE RECEIPTS **3,042,632,709** 100.00%

Nonrevenue Receipts

Sale of Bonds	\$95,065,456	
Sale of Assets	1,128,865	
Insurance Loss Recovery	9,994,955	
Loans	40,516,318	
Inception of Capital Leases	4,850,581	
TOTAL NONREVENUE RECEIPTS	<u>151,556,175</u>	

TOTAL REVENUE & NONREV. RECEIPTS **3,194,188,883**



*Based on Financial Accounting Manual for MS Schools, Rev. 7/1/89.

NOTE: State level administrative costs are not included in totals.