

# EXPENDITURES FOR PUBLIC SCHOOLS\*

(Does not include Expendable Trust Funds)

## 2001-02

### INSTRUCTION

Regular Programs	\$1,216,720,794.27
Special Programs	349,615,577.30
Guidance & Attendance Services	113,473,309.65
Staff Development & Library/Media	123,901,010.97
Principal's Office	151,022,657.75
Student Activities	20,597,673.36
Athletic Activities	33,052,750.01

**TOTAL INSTRUCTION** **\$2,008,383,773.31** 73.59%

### ADMINISTRATION

Board of Education & Superintendent's Office	\$88,394,753.75
Business Services	35,225,886.06

**TOTAL ADMINISTRATION** **\$123,620,639.81** 4.53%

### SUPPORT SERVICES

Operation & Maintenance of Plant	\$261,474,545.24
Transportation	125,335,988.95
Other Support Services	16,938,718.98

**TOTAL SUPPORT SERVICES** **\$403,749,253.17** 14.79%

### NONINSTRUCTIONAL SERVICES

Food Service	\$175,464,651.27
Community Services	2,334,255.04
Other Noninstructional	15,448,236.34

**TOTAL NONINSTRUCTION** **\$193,247,142.65** 7.08%

**TOTAL CURRENT EXPENDITURES** **\$2,729,000,808.94**

### NONREVENUE TRANSACTIONS

Facility Acquisitions & Construction	\$201,367,124.30
Interest-Bond Fund	1,337,943.75
Interest-Borrowed Money	65,228,158.23
Bonds Redeemed & Prin. on Borrowed Money	135,278,181.25
Other Debt Service	2,898,059.72

**TOTAL NONREVENUE TRANSACTIONS** **\$406,109,467.25**

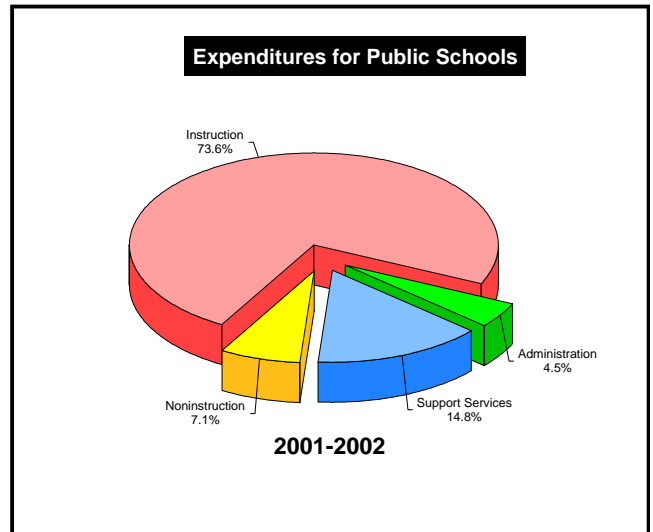
**TOTAL CURRENT EXPENDITURES & NONREVENUE TRANSACTIONS** **\$3,135,110,276.19**

Mississippi Expenditure Per Pupil in ADA*	\$5,908
Southeast Expenditure Per Pupil in ADA~	\$6,796
U.S. Expenditure Per Pupil in ADA~	\$7,899

\*Based on Financial Accounting Manual for Mississippi Schools, Revised 7/1/85.

\*\*Does not include Trust & Agency Funds

~NEA's ESTIMATES OF SCHOOL STATISTICS 2002



NOTE: Expenditure categories per SDE definition. State level administrative costs are not included in totals.